

O-1. Each High School - Total School Spending

Senior High #6

| Total School Spending | | This School | | | Average High Per Pupil | % Variance From Average | % To Adj. District Per Pupil |
|--|---------|--------------|----------------------|--------------|---------------------------|-------------------------------|------------------------------------|
| Adj. District Per Pupil: | \$7,692 | | | | | | |
| School Enrollment: | 570 | Amount | % To Total School | Per Pupil | | | |
| Total | | \$ 4,764,557 | 100.0% | \$ 8,359 | \$ 8,359 | 0.0% | 108.7% |
| Instruction | | \$ 3,130,351 | 65.7% | \$ 5,492 | \$ 5,492 | 0.0% | 71.4% |
| Face-to-Face Teaching | | \$ 2,972,153 | 62.4% | \$ 5,214 | \$ 5,214 | 0.0% | 67.8% |
| Instructional Teachers | | 2,866,423 | 60.2% | 5,029 | 5,029 | 0.0% | 65.4% |
| Substitutes | | 65,576 | 1.4% | 115 | 115 | 0.0% | 1.5% |
| Instructional Paraprofessionals | | 40,155 | 0.8% | 70 | 70 | 0.0% | 0.9% |
| Classroom Materials | | \$ 158,198 | 3.3% | \$ 278 | \$ 278 | 0.0% | 3.6% |
| Pupil-Use Technology & Software | | 27,645 | 0.6% | 49 | 49 | 0.0% | 0.6% |
| Instructional Materials, Trips & Supplies | | 130,553 | 2.7% | 229 | 229 | 0.0% | 3.0% |
| Instructional Support | | \$ 577,895 | 12.1% | \$ 1,014 | \$ 1,014 | 0.0% | 13.2% |
| Pupil Support | | \$ 467,943 | 9.8% | \$ 821 | \$ 821 | 0.0% | 10.7% |
| Guidance & Counseling | | 201,085 | 4.2% | 353 | 353 | 0.0% | 4.6% |
| Library & Media | | 91,233 | 1.9% | 160 | 160 | 0.0% | 2.1% |
| Extracurricular | | 129,792 | 2.7% | 228 | 228 | 0.0% | 3.0% |
| Student Health & Services | | 45,833 | 1.0% | 80 | 80 | 0.0% | 1.0% |
| Teacher Support | | \$ 16,886 | 0.4% | \$ 30 | \$ 30 | 0.0% | 0.4% |
| Curriculum Development | | 2,528 | 0.1% | 4 | 4 | 0.0% | 0.1% |
| In-Service, Staff Development & Support | | 14,357 | 0.3% | 25 | 25 | 0.0% | 0.3% |
| Sabbaticals | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Program Support | | \$ 93,066 | 2.0% | \$ 163 | \$ 163 | 0.0% | 2.1% |
| Program Management | | 1,385 | 0.0% | 2 | 2 | 0.0% | 0.0% |
| Therapists, Psych, Eval, Pers Att. & Soc Workers | | 91,681 | 1.9% | 161 | 161 | 0.0% | 2.1% |
| Operations | | \$ 777,706 | 16.3% | \$ 1,364 | \$ 1,364 | 0.0% | 17.7% |
| Non-Instructional Pupil Services | | \$ 415,571 | 8.7% | \$ 729 | \$ 729 | 0.0% | 9.5% |
| Transportation | | 301,920 | 6.3% | 530 | 530 | 0.0% | 6.9% |
| Food Service | | 113,651 | 2.4% | 199 | 199 | 0.0% | 2.6% |
| Safety | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Facilities | | \$ 362,135 | 7.6% | \$ 635 | \$ 635 | 0.0% | 8.3% |
| Building Upkeep, Utilities & Maintenance | | 362,135 | 7.6% | 635 | 635 | 0.0% | 8.3% |
| Business Services | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Data Processing | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Business Operations | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Leadership | | \$ 278,606 | 5.8% | \$ 489 | \$ 489 | 0.0% | 6.4% |
| School Management | | \$ 278,606 | 5.8% | \$ 489 | \$ 489 | 0.0% | 6.4% |
| Principals & Assistant Principals | | 204,041 | 4.3% | 358 | 358 | 0.0% | 4.7% |
| School Office | | 74,565 | 1.6% | 131 | 131 | 0.0% | 1.7% |
| Program / Operations Management | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Deputies, Sr Administrators, and Researchers | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| District Management | | \$ 0 | 0.0% | \$ 0 | \$ 0 | 0.0% | 0.0% |
| Superintendent & School Board | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |
| Legal | | 0 | 0.0% | 0 | 0 | 0.0% | 0.0% |